

STATE CONVENTION INCOME/EXPENSE REPORT FORM				YEAR: _____	
	No.	Price	Amount	Total \$	Grand Total \$
<b><u>INCOME</u></b>					
<b><u>INCOME (not including meals)</u></b>					
Advance on Per Capita funds (.45 per member)			\$ _____		
Registrations:	_____	\$ _____	\$ _____		
Early Registrations		\$10.00			
Regular Registrations		\$12.50			
Late registrations		\$15.00			
Exhibitors/Vendors Displays			\$ _____		
Official Program Booklet Ads/Sponsorships			\$ _____		
Business/Non-profit Sponsorships			\$ _____		
Other Income -			\$ _____		
<b><u>INCOME (not including meals)</u></b>			\$ _____	\$ _____	
<b><u>INCOME - MEALS</u></b>					
Friday Luncheon	_____	\$ _____	\$ _____		
Friday Governors Honors/Councillors Banquet	_____	\$ _____	\$ _____		
Saturday Luncheon - Lioness Award	_____	\$ _____	\$ _____		
Saturday International Banquet	_____	\$ _____	\$ _____		
Sunday Melvin Jones/Key Member Breakfast	_____	\$ _____	\$ _____		
<b><u>INCOME - MEALS</u></b>				\$ _____	
<b>GRAND TOTAL INCOME</b>					\$ _____
<b><u>EXPENSES</u></b>					
<b><u>Expenses (not including meals)</u></b>					
Return of Per Capita Fund Advance			\$ _____		
Convention Host District Chairperson (1 year prior)			\$ _____		
Credentials Committee			\$ _____		
Ballots/Election Committee (include refreshments)			\$ _____		
Convention Badges/Ribbons			\$ _____		
Printing/Mailing - Convention Packets			\$ _____		
Printing programs, ballots, credentials			\$ _____		
Seminar Speaker Fees			\$ _____		
Necrology Service booklets, vases, roses			\$ _____		
Other Expense _____			\$ _____		
<b><u>EXPENSES (not including meals)</u></b>				\$ _____	
<b><u>Expenses - Meals</u></b>					
Friday Luncheon	_____	\$ _____	\$ _____		
Friday - Governors Honors/PA Counsellors Banquet	_____	\$ _____	\$ _____		
Saturday Luncheon/Lioness Awards	_____	\$ _____	\$ _____		
Saturday International Banquet	_____	\$ _____	\$ _____		
Sunday Melvin Jones/Key Member Breakfast	_____	\$ _____	\$ _____		
<b><u>EXPENSES - MEALS</u></b>				\$ _____	
<b><u>Miscellaneous Expenses</u></b>					
Audio/Visual, Copier/Computer Rental			_____		
Transportation			\$ _____		
Other Miscellaneous Expenses			\$ _____		
<b><u>Miscellaneous Expenses</u></b>				\$ _____	
<b>GRAND TOTAL EXPENSES</b>					\$ (_____)
<b>SURPLUS OR (DEFICIT) AFTER EXPENSES</b>					\$ _____